

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

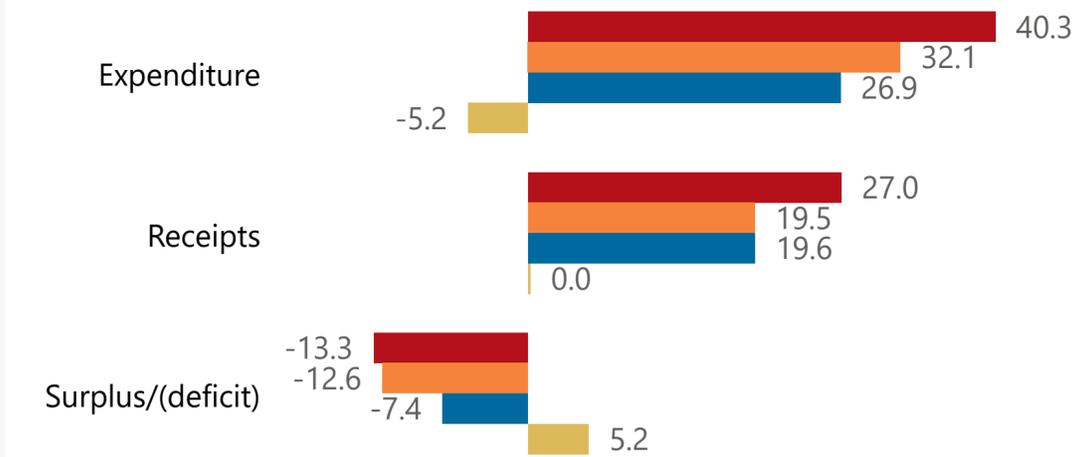
Approved receipts  
**27.0** 72.5%

Approved spending  
**40.3** 66.8%

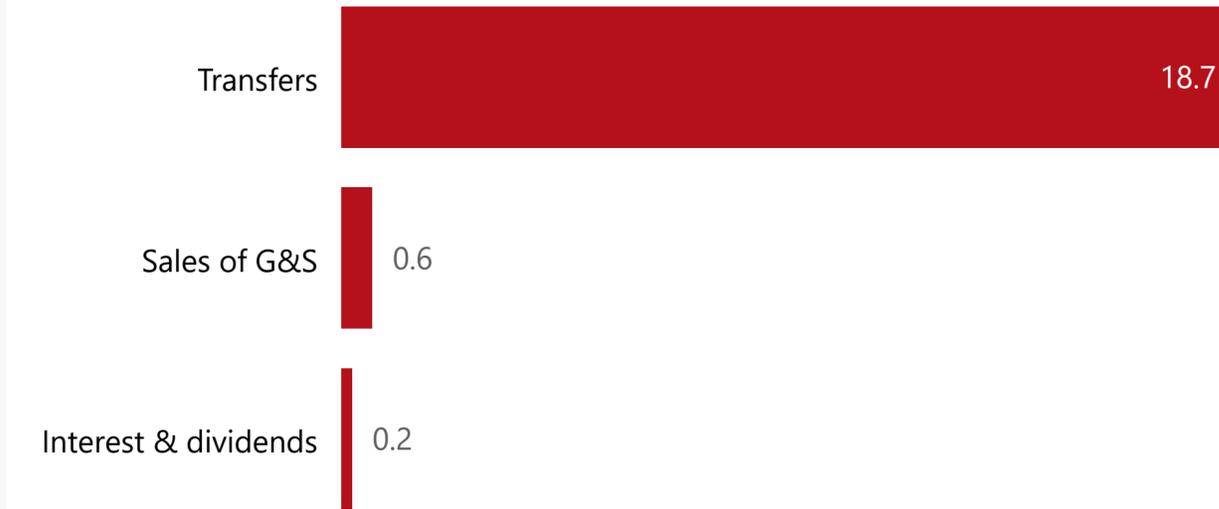
Surplus/(deficit)  
**-13.3**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

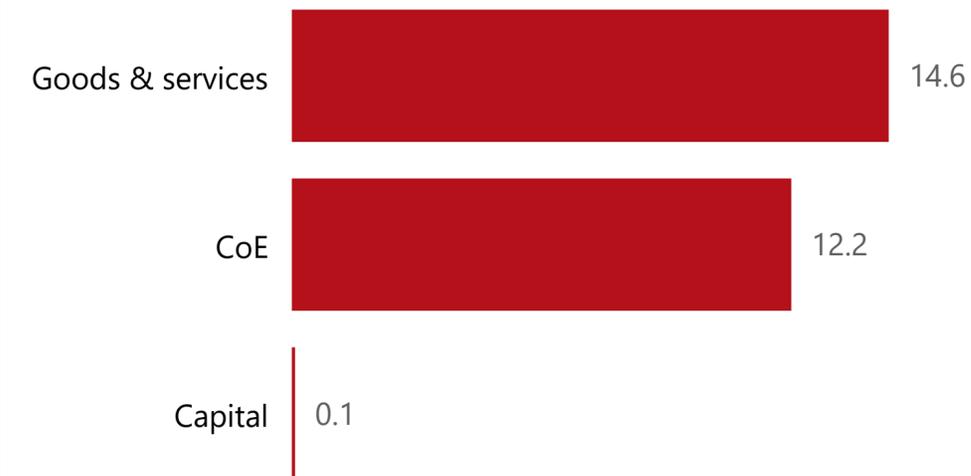
## Department

Sport, Arts and Culture

## Entity

uMsunduzi Museum

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S

0.7 96.8%

Approved transfers

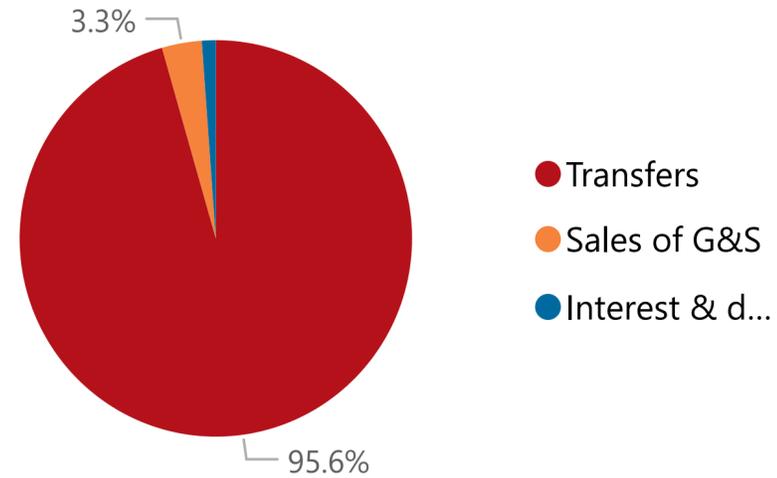
25.0 75.0%

## Actual vs Forecast

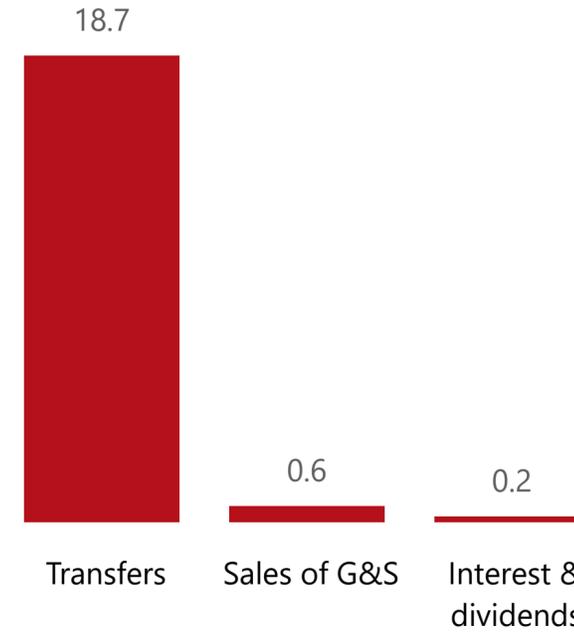
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



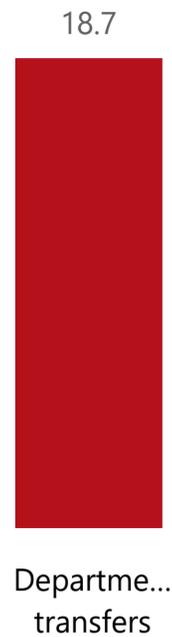
## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	25.0	18.7	95.6%
⊕ Sales of G&S	0.7	0.6	3.3%
⊕ Interest & dividends	1.4	0.2	1.1%
⊕ Sales of capital assets	0.0		
<b>Total</b>	<b>27.0</b>	<b>19.6</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

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- R thousand

Approved CoE  
**17.0** 72.0%

Approved G&S  
**23.0** 63.6%

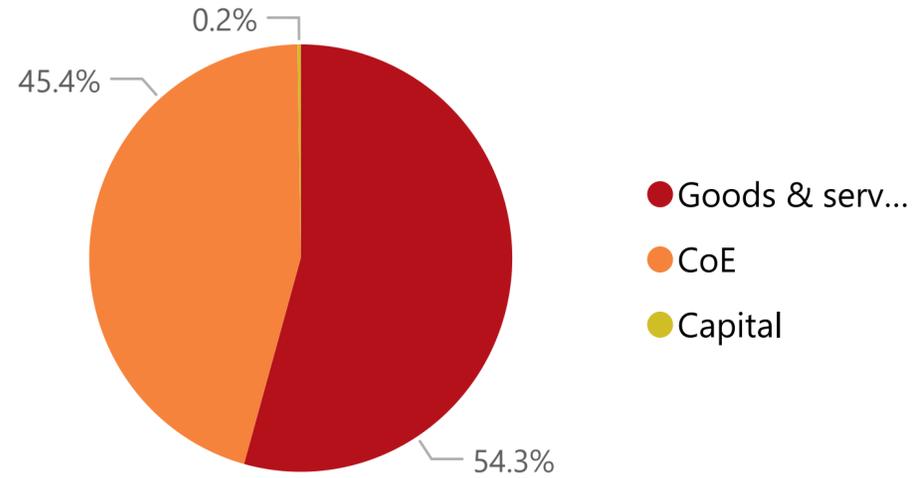
Approved transfers  
**(Blank)** 72.5%

## Actual vs Forecast

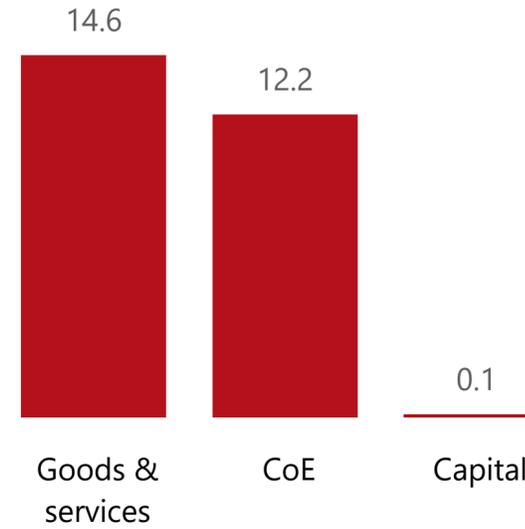
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

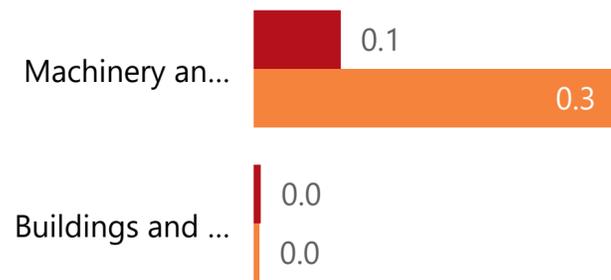
## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	23.0	14.6	54.3%
⊕ CoE	17.0	12.2	45.4%
⊕ Capital	0.3	0.1	0.2%
<b>Total</b>	<b>40.3</b>	<b>26.9</b>	<b>100.0%</b>